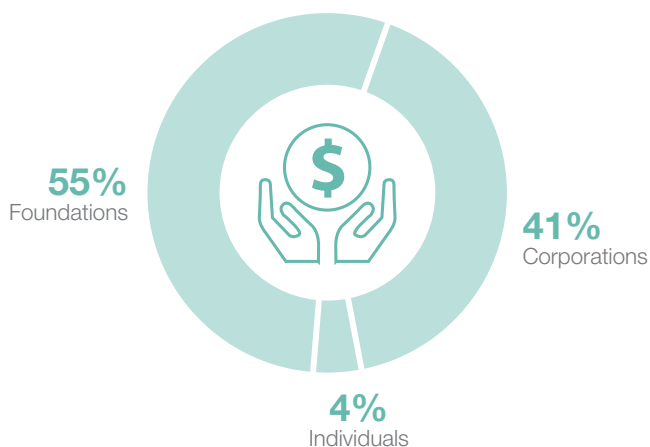
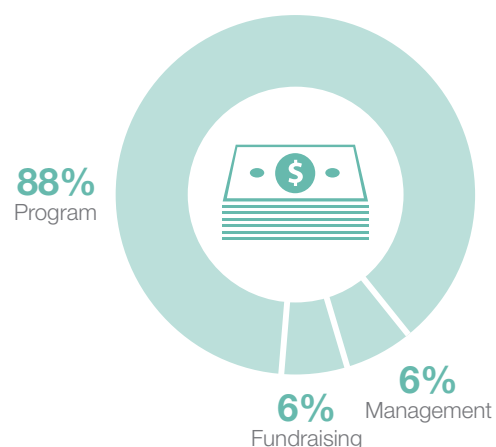


2018-19 FINANCIALS

FY 2019 Funding by Donor



FY 2019 Expenses



88% of funding goes directly to programming for students, teachers, and families.

	FY 2019	FY 2018
SUPPORT AND REVENUES		
Contributions	\$ 5,642,731	\$ 8,220,214
In-kind revenues	87,548	176,386
TOTAL FUNDRAISING AND PHILANTHROPY	\$ 5,730,279	\$ 8,396,600
.....		
Program fees – schools	21,654,117	22,400,528
TOTAL SUPPORT AND REVENUES	\$ 27,384,396	\$ 30,797,128
.....		
EXPENSES		
Program	24,038,594	23,073,174
Management	1,562,692	2,770,134
Fundraising	1,564,882	1,726,069
TOTAL EXPENSES	\$ 27,166,168	\$ 27,569,377
.....		
INCREASE IN NET ASSETS	193,400	2,919,052
BEGINNING NET ASSETS (DEFICIT)	1,258,570	(1,660,482)
NET ASSETS, ENDING	\$ 1,451,970	\$1,258,570

MIND Research Institute's fiscal year 2019 financial statements were audited by Grant Thornton LLP, certified public accountants. For a complete copy of the 2019 Audited Financial Statements, please email lwan@mindresearch.org or call 949.345.8698.