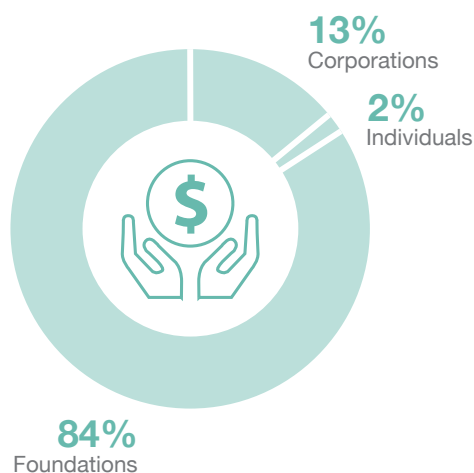
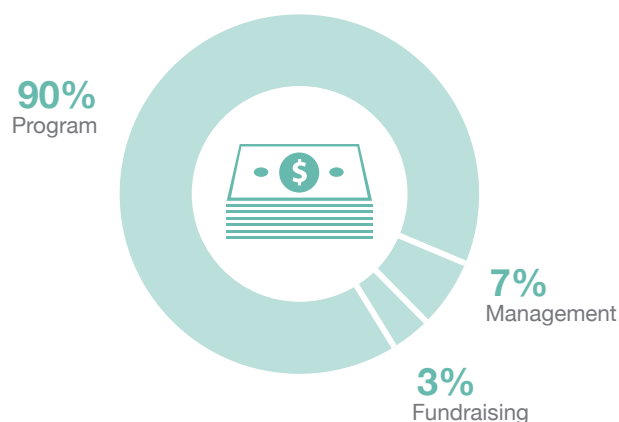


# 2021-22 FINANCIALS

## FY 2022 Funding by Donor



## FY 2022 Expenses



	FY 2022	FY 2021
<b>SUPPORT AND REVENUES</b>		
Contributions	\$7,629,849	\$ 7,814,700
In-kind revenues	—	—
<b>TOTAL FUNDRAISING AND PHILANTHROPY</b>	<b>\$ 7,629,849</b>	<b>\$ 7,814,700</b>
.....		
Program fees – schools	25,569,943	21,262,896
<b>TOTAL SUPPORT AND REVENUES</b>	<b>\$ 33,199,792</b>	<b>\$ 29,077,596</b>
.....		
<b>EXPENSES</b>		
Program	31,264,885	24,988,120
Management	2,363,808	2,610,077
Fundraising	1,123,748	1,320,391
<b>TOTAL EXPENSES</b>	<b>\$ 34,752,441</b>	<b>\$ 28,918,588</b>
Other Income/(Expense) Net	1,830,638	3,390,556
.....		
<b>INCREASE IN NET ASSETS</b>	<b>277,989</b>	<b>3,549,564</b>
<b>BEGINNING NET ASSETS (DEFICIT)</b>	<b>164,452</b>	<b>(3,385,112)</b>
<b>NET ASSETS, ENDING</b>	<b>\$ 442,441</b>	<b>\$ 164,452</b>

MIND Research Institute's fiscal year 2022 financial statements were audited by BDO LLP, certified public accountants. For a complete copy of the 2022 Audited Financial Statements, please email [lw@mindresearch.org](mailto:lw@mindresearch.org) or call 949.345.8698.