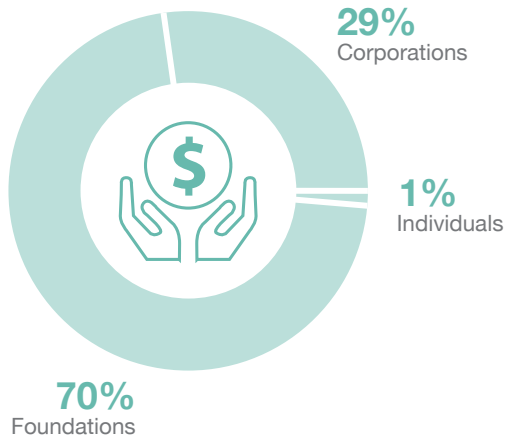
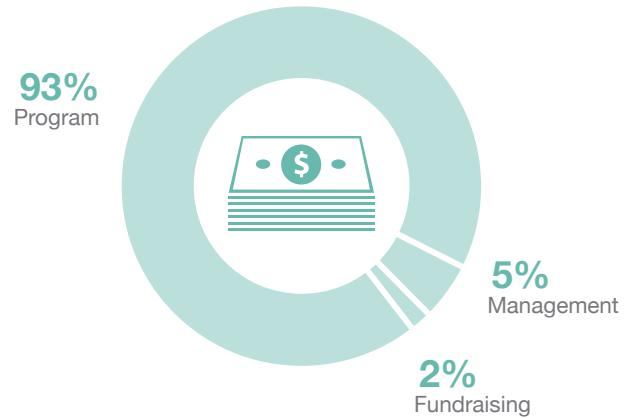


# 2023-24 FINANCIALS

## FY 2024 Funding by Donor



## FY 2024 Expenses



	FY 2024	FY 2023
<b>SUPPORT AND REVENUES</b>		
Contributions	\$6,407,205	\$7,710,621
In-kind revenues	179,290	—
<b>TOTAL FUNDRAISING AND PHILANTHROPY</b>	<b>\$ 6,586,495</b>	<b>\$ 7,710,621</b>
Program fees – schools	25,875,363	24,977,699
<b>TOTAL SUPPORT AND REVENUES</b>	<b>\$ 32,461,858</b>	<b>\$ 32,688,321</b>
<b>EXPENSES</b>		
Program	31,473,749	30,807,662
Management	1,815,887	2,071,605
Fundraising	608,261	628,786
<b>TOTAL EXPENSES</b>	<b>\$ 33,897,897</b>	<b>\$ 33,508,053</b>
<b>INCREASE IN NET ASSETS (1,534,960) (816,148)</b>		
<b>BEGINNING NET ASSETS (DEFICIT) 373,707 442,441</b>		
<b>NET ASSETS, ENDING</b>	<b>(\$ 1,908,667)</b>	<b>(\$ 373,707)</b>

MIND Education's fiscal year 2024 financial statements were audited by Clark Nuber P.S., certified public accounts. For a complete copy of the 2024 Audited Financial Statements, please email [lwan@mindresearch.org](mailto:lwan@mindresearch.org) or call 949.345.8698.